| Budget and<br>Programme | For the year 2024-25  | Rs. in crores       |
|-------------------------|---|---------------------|
| 2.1                     | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)] | Remarks/URL<br>Link |
| 2.1.1                   | Total Budget for the public authority   | 90.00               |
| 2.1.2                   | Budget for each agency and plan & programmes  | -                   |
| 2.1.3                   | Proposed expenditures   | 90.00               |
| 2.1.4                   | Revised budget for each agency, if any  | 87.80               |
| 2.1.5                   | Report on disbursements made and place where the related reports are available  | 87.80               |
| 2.2                     | Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)  |                     |
| 2.2.1                   | Budget  | 0.47                |

Officer 'C' 25.9 9 Accounts Albil